

**THE PARISH OF
ST ANDREW, NORTH SWINDON
Annual Report 2023**



**ANNUAL PAROCHIAL CHURCH MEETINGS
to be held in church
Sunday 21st May 2023 - 11.15am**

This pack includes

- (a) Agenda for 2023 meetings
- (b) Minutes and Reports for 2022
- (c) Accounts for 2022

THE PARISH OF ST ANDREW, NORTH SWINDON

21st May 2023, 11.15am

ANNUAL MEETING OF PARISHIONERS 2023

A G E N D A

1. Welcome and opening prayers
2. Apologies for absence
3. Minutes of previous Annual Meeting of Parishioners 2022
4. Election of Churchwardens

ANNUAL PAROCHIAL CHURCH MEETING 2023

A G E N D A

1. Apologies for absence
2. Minutes of the previous Annual Parochial Church Meeting 2022
 - (a) To be approved and signed
 - (b) Matters arising
3. Presentation of Updated Electoral Roll
4. Elections:
 - a. 2 Deanery Synod reps for 3 years
 - b. 3 PCC vacancies for 3 years
 - c. 2 PCC vacancies for 2 years
 - d. 1 PCC vacancy for 1 year
5. Election of Sidespeople and Assistant Churchwardens
6. Consideration of Reports
7. Financial Report and Presentation of 2022 Inspected Accounts
 - a. Adoption of 2022 Inspected Accounts
 - b. Appointment of Independent Examiner
8. Incumbent's Report
9. The Grace

CONTACT DETAILS: St Andrew's Church, Lady Lane/Tadpole Lane, Blunsdon Swindon SN25 2DW	Tel: 07588 594410 Email : revd.sally.robertson@nschurch.org.uk website: www.nschurch.org.uk Facebook: St Andrew's Church, North Swindon
--	--

MINUTES OF ANNUAL MEETINGS HELD 15th May 2022
PARISH OF ST ANDREW, NORTH SWINDON

Present:	Sally Robertson (Chair) Helen Allen Brian Clegg Gillian Clegg Donna Kelly	Barry Luffman Susan Jennings Lynda Jones Peter Smith	Susan Smith David Templar Paul Zukiewicz Jo Prior (Minutes)
Apologies:	Donna Wylde Karen Vermeersch Linda Pope Tony Jones		
Agenda Item	Subject		Action
	ANNUAL MEETING OF PARISHONERS 2022		
1.	Welcome, Opening Prayers – Led by Sally Robertson (Chair)		
2.	Apologies as listed above.		
3.	Minutes of the meeting on 12th May 2021 were approved. There were no matters arising.		
4.	Election of Churchwardens: Brian Clegg proposed by Paul Zukiewicz, seconded by Helen Allen. Helen Allen proposed by Patti Tomlinson, seconded by Gill Clegg. Thank you to Brian Clegg for all he has done in the past year and for continuing in this role for another year, and to Helen for being willing to act as Churchwarden too.		
5.	Presentation of Updated Electoral Roll There are 64 parishioners, which is a reduction of 8, with 31 resident in the parish and 33 not resident. Many thanks to Gillian Clegg for compiling the roll this year.		

4. **Elections:**
 - a. **PCC vacancies for 3 years [see comment above]**
Donna Kelly proposed by Dave Templar, seconded by Lynda Jones. Elected.
 - b. **PCC vacancies for 2 years**
Paul Zukiewicz proposed by Barry Luffman, seconded by Brian Clegg. Elected.
 - c. **PCC Vacancy for 1 year**
Karen Vermeersch proposed by Lynda Jones, seconded by Bev Silvester. Elected.
Many thanks to Barry Luffman for his service on PCC over the past year.
5. **Election of Sidespeople**
The following are sidespeople:
Barry Luffman
Paul Zukiewicz
Dave Templar
Tony Jones
Lyn Jones
Frances Grimshaw
Donna Wylde
David Hogg
Gill Clegg
Thank you to Peter Smith, Susan Smith, Niki Wilding and Karen Vermeersch who have stepped down from this role.

Assistant Churchwardens

The following are Assistant Churchwardens:
Peter Smith
Dave Templar
Paul Zukiewicz
Tony Jones

Thank you to Karen Vermeersch and Barry Luffman who have stepped down from this role.
6. **Consideration of Reports**
Sally Robertson extended her thanks to all contributors and to Brian Clegg for pulling it together.
7. **Financial Report and Presentation of 2022 Inspected Accounts**
Susan Smith presented the report. She thanked everyone for their generous and regular giving through online and envelopes. Susan Smith proposed Paul Crowley as the Independent Examiner and Brian Clegg seconded it. Carried.
Thanks were offered to Susan for all her hard work.
8. **Incumbent's Report**
Sally expressed how positive she felt about our Sunday services and other things that had happened recently, particularly the willingness and flexibility of all involved at St Andrew's. She will have been Priest-in-Charge for 5 years come July and that is a significant unit of time and a good opportunity to take stock. She feels it is obvious that although we have done all we can and have the resources to do to have more of an impact in the community, we are making little headway. This year she will be encouraging PCC to consider how we follow God's plans for preserving

our Christian witness in this community, in step with the plans for the Bristol Diocesan strategy. We prayed the following prayer, and all were encouraged to continue praying it regularly.

God of the Way,

you call us to leave familiar places and to set out on new paths.

Enlarge our vision of your work in North Swindon,

speak to us through the people we encounter,

and open our hearts to your love.

Give us courage and boldness to engage together in this time of prayer and discernment;

and by your Holy, life-giving and creative Spirit,

renew your church in prayer and service,

and in sharing the Good News of Jesus Christ,

in whose name we pray. Amen.

9.

APCM closed at 11.47

REPORTS FOR 2023

THE PAROCHIAL CHURCH COUNCIL (PCC)

(a) Its Role

The Council is required, as stated in the Parochial Church Councils Measure 1956, to co-operate with the incumbent in promoting in the parish the whole mission of the Church: pastoral, evangelistic, social and ecumenical. It is also a forum for debating matters sent down by the General, Diocesan and Deanery Synods. The PCC is responsible with the incumbent for the disposal of all monies collected.

(b) PCC Members

Ex-officio members

Sally Robertson (Priest)
Brian Clegg (Churchwarden)
Helen Allen (Churchwarden from May 2022)
Dave Templar (Deanery Synod Member – re-elected September 2020)
Colin Clark (Deanery Synod Member – re-elected September 2020)

Elected members

Susan Smith (Treasurer) (re-elected 2020 – term ends 2023)
Susan Jennings (elected in May 2021 for 2 years – term ends 2023)
Donna Kelly (elected in April 2022 for 3 years – term ends 2025)
Helen Allen (elected September 2020 – term ends 2023)
Donna Wylde (elected May 2021 for 3 years – term ends 2024)
Karen Vermeersch (elected May 2022 for 1 year – term ends 2023)
Paul Zukiewicz (elected May 2022 for 2 years – term ends 2024)

Co-opted members

Cathy Foot

Minute Secretary

Jo Prior

(c) Organisation

The PCC met 10 times in 2022: 8 times in person and 2 times on Zoom.

(d) Proceedings of the PCC

The main items, which the PCC considered during the year, included:

- Plan for 2022
- Acting Out
- Review of Christmas services
- Fees for 2022
- Admin Support
- Stewardship campaign
- Jubilee weekend
- Lent & Easter services
- APCM matters
- Transforming Church Together
- Thy Kingdom Come
- Celebrating Karen's Licencing as Lay Minister and Sally becoming Vicar (from priest-in-charge)
- Heritage Day

- Harvest
- Memorial Service
- Remembrance Day
- Budget Meeting
- PCC Away Day
- Christmas planning
- Sale of 1 Lyall Close
- Safeguarding posters
- Review of Charities

(e) Facts and Figures for 2022

Electoral Roll: 64

Average Sunday Attendance : St Andrew's & Tadpole Farm Academy (*) (^ = + uncounted watching on Facebook):

	2022^ In church	2021 In church and on Zoom/FB	2020 In church and on Zoom	2020 In church only	2019*	2018*
Adults	36	26	24	14	31	30
Children	7	6	4	3	8	10

Occasional Offices	2022	2021	2020	2019	2018
Baptisms:	23	16	5	32	40
Funerals:	9 (1 church)	11 (3 church)	18 (2 church)	6 (0) church)	2 (1 church)
Marriages:	4	2	1	5	1
Blessing after Civil Marriage:	0	0	0	0	0
Confirmation	0	0	0	2	6

(f) Log Book, Terrier and Inventory

Checked March 2022, signed by Revd Sally Robertson and Brian Clegg on 8th March 2022.

CHILDREN'S WORK *(Helen Allen, Karen Vermeersch)*

During 2022, COVID restrictions lifted gradually; however, although the monthly children's services moved back indoors, children were initially encouraged to stay in their family unit and not wander about the church as they had previously.

The children's work team continued to provide resources for use at home or in church. Downloadable resources were made available on the church website for use at home, while craft wallets continued to be available for children attending all face-to-face services.

In August, a small team tidied the children's corner at the back of the church, which had been out of regular use during the pandemic, and streamlined the children's resources stored there.

Towards the end of the year, the children's 'corner' was moved forward from the back of the south transept (lady chapel) to the middle of that area, with the hope that families with young children would feel more included and involved in services. Feedback on this, or any other issues relating to inclusion of, and provision for, children and young people in our church community, will be welcome.

In addition, our young people met six times during the year at the Acting Out sessions. We did a range of activities that focused on how our faith informs the world around us, including community litter picking, making a bird bath, activities which created things for their mums and the Ridgeway Rise care home.

Our thanks go to Bev, Nicola and Donna, our other Children's Leaders, for their continued dedication and enthusiasm.

DEANERY SYNOD *(Sally Robertson)*

This was the first year with Sally Robertson as Area Dean and Phill Harrison as Assistant Area Dean. David Cain provided stability as Lay Chair and we were following in the wake of Trudie Wigley, who served the deanery very well as Area Dean in 2021. By the end of the year, we had a complete Deanery Leadership Team with all 3 clergy and 3 lay vacancies filled which is a great help in ensuring Deanery Synod can work with as much impact as possible.

The Synod met 4 times during the year and in each meeting, we heard updates on key Diocesan and local priorities as well as a main topic. Our recurring priorities included the eco-challenge, racial justice, Living in love and faith and the cost-of-living crisis. We are blessed to have Mark Tidey as a member of synod as his role as a Project Officer in the Food Partnership and Inequalities Department of Swindon Borough Council keeps us well informed and aware of the challenges which local churches can rise to meet.

The main topic for each month included a presentation, discussion in small groups and the opportunity to feed back to one another. We heard from the following speakers and discussed the following topics:

February	Clare Fussell, Diocesan Environmental Advisor	The Environmental Challenge facing our churches
May	Archdeacon Christopher Bryan	Transforming Church. Together draft strategy
July	Clare Garrett, Chief Executive of the Harbour Project	The work of the Harbour project, the impact on immigrants arriving in Swindon and how churches can support it, including tours of the project.
October	Liz Townend, Diocese of Bristol, Director of Education and Jez Piper, CEO Diocese of Bristol Academies Trust	Education in the Diocese, the challenges facing schools, plans for the future and how churches can be involved.

Each meeting provided us with new ideas and inspiration to take back to our own churches and to work on together as a Deanery. We are very grateful to the speakers and the churches who hosted.

FABRIC & BUILDING REPORT *(Brian Clegg, Churchwarden)*

The church building remains sound overall, with no obvious structural problems. This year saw our five-yearly quinquennial inspection by architect Calvin Weaver. This reported some relatively minor work required, notably replacing four missing tiles, which will take place in 2023, but was generally positive. We were also provided with a fascinating drone video which enabled a clear view of parts of the building such as the bellcote which aren't easily seen from the ground.

Internally, our electrical circuits were fully inspected and passed, with one element from the heating replaced, and fire extinguishers maintained. The churchyard grass was regularly maintained by our contractors, but intentionally left for a period without mowing to encourage insect life. the churchyard has continued to have several working parties during the year to make it tidy and more attractive.

FINANCIAL REPORT *(Treasurer Susan Smith)*

Please refer to the PCC's Annual Accounts and the Financial Review at the end of this Report.

CARE HOME MINISTRY *(Sally Robertson)*

It has been really encouraging to reestablish regular services at Ridgeway Rise during 2022. Although some services had to be cancelled at short notice because of Covid restrictions being reimposed, we now have an established pattern of a Songs of Praise and a Communion service each month. The number of residents who attend varies between 4 (for Communion) and 12 for Songs of Praise. It was great that some extra congregation members were able to boost the singing for the Carol service at the home too. In addition, a handful of residents watch our service live via facebook each week and tell me that they sing along to all the hymns. On one occasion some residents were able to attend Coffee, Prayer and Chat. It was wonderful to welcome them to church, having been welcomed so many times to their home, however transport is tricky as they do not regularly have a minibus driver available on a Wednesday.

SAFEGUARDING REPORT *(Cathy Foot, Helen Smith)*

Safeguarding continues to be a priority for the Church of England and for St Andrew's Church.

Face to Face contact has now happily resumed but we continue to be mindful of the risks our children, young people and vulnerable adults face when at church or on-line. As new activities are introduced we apply the principles and practices of safeguarding as laid out in the policy and procedures.

The Parish Dashboard is proving to be a useful tool as we work towards Level Two. It helpfully generates an automatic action plan outlining the work still requiring the attention of the PCC. A copy of the plan is attached for information and action.

Catherine Foot and Helen Smith are the Parish Safeguarding Officers. They are available for any safeguarding concerns from the PCC, and wider congregation for advice and support. Jo has now taken on the responsibility for administering the DBS checks and updating training records.

Keeping children, young people and vulnerable adults safe and being alert to signs of distress is the responsibility of everyone within the church community.

TADPOLE FARM CE PRIMARY ACADEMY *(Sally Robertson)*

Our local Church of England academy continues to thrive and provides many opportunities for me to work alongside staff and children in RE and Collective Worship. As Co-Chair of the Academy Council (School Governors) I am able to observe and support the excellent work that goes on across the school from the dedicated staff team and see how the children are encouraged to fulfil their potential. The Christian ethos and values are well embedded in the school and reflected very often in the way children relate to one another and staff relate to children.

During the year John Spencer was appointed as the permanent Headteacher which provided welcome stability following his 18 months as acting Principal. (The Diocesan of Bristol Academies Trust changed the titles of all their school leaders during the year). However, we also had to mark the very sad passing of Jane Leo, the original principal. It was a privilege to be involved in her memorial service hosted at the school in September.

The school had an OFSTED inspection in October which was generally pleasing and did not raise any unexpected issues. The staff and Academy Council are now working to embed the suggested changes and prepare for a SIAMS inspection in the next academic year.

COMMUNICATION *(Sally Robertson, Karen Vermeersch and Brian Clegg)*

Our varied means of communication include a mix of digital and paper – e-newsletter, website, A Church Near You and Facebook as well as a monthly paper notice sheet and posters in Tadpole Garden Village.

The e-newsletter was sent out 16 times via Mailchimp. By the end of the year there were 153 recipients.

Website – the website should be one of the main points of contact for the church, but plummeted in use in 2022 – this may in part reflect moving out of Covid restrictions. From April to December 2022, we had 4,111 page views, averaging around 15 a day, about 1.5% of the use in 2021. It is possible this may reflect a change in the

way the system reports statistics as it is such a huge reduction. This is particularly disappointing as the website underwent a major overhaul in 2022, and now looks much better and is easier to use.

Facebook – remains a very effective communication tool. In 2022 the number of Facebook page followers increased from 360 to 431. We have continued to provide online access to our in-the-building services on Facebook Live and regularly have people access worship in this way.

Page Visits	•3322
New Likes	•31
Total Posts	•173
Page Reach	•8489

A Church Near You – The Church of England’s *A Church Near You* site is a valuable resource for potential new members and visitors which typically gets around 850 views a month – a 55% increase over 2021. During 2022, our A Church New You page was refreshed and kept regularly up to date with news and special services.

CHURCHWARDENS’ REPORT (*Helen Allen, Brian Clegg*)

Brian Clegg – 2022 was the year when we were able to mostly move away from Covid restrictions, though maintaining intinction by the celebrant rather than using the common cup, and waving instead of handshaking during the Peace. Facebook Live was continued to stream services, expanding to include almost all 10am services and the 6.30pm evening prayer. With viewings after the event, this often more than doubles our congregation size and enables those who find it difficult to get to the church to be part of the wider church community.

Moves to increase inclusivity were continued, notably the designated disabled parking space, distributing communion at the chancel step so it’s not necessary to climb the step to reach the altar rail, waving instead of handshakes and wheelchair ramp. We have also produced a new version of the Book of Common Prayer morning prayer service with large print versions, while our new website has better sized fonts for readability.

As well as the quinquennial report (see Fabric and Building) we have had our triennial Archdeacon’s inspection, which takes a detailed look at our inventory (particularly the silver!) and checks over the state of both the building and the church as a body of people: we received a very positive report from our inspector. I have had a lot of support in the role, particularly from Sally, Karen and Helen, for which I have been very grateful.

Helen Allen – In 2022, the first year of my current term as churchwarden, we continued to develop the churchyard for human and wildlife visitors, and four working parties were held during the year. Trees within the churchyard, and overhanging the driveway, were pruned regularly and the sycamore in the car park was felled, opening up the space considerably; ivy was cleared from the ground and walls (some of which was used in the beautiful Christmas pew decorations), revealing a group of time-worn headstones leaning against the north-west wall; and some particular sites were identified for potential future development. The ‘Bug Cathedral’ continues to attract insect guests and is also a point of interest for our human visitors. A crab apple tree was planted in the northwest embankment as St Andrew’s contribution to the Queen’s Green Canopy; the apples are suitable for making crab apple jelly and will also provide food for the local bird population. We were also grateful for the donation of some outdoor plants by the family of Pat Bristow. Thanks go to all those who joined in the working parties, both members of the congregation and neighbours of the church, and to those who provided cake and refreshments to the gardeners.

LICENSED LAY MINISTRY (LLM) (*Karen Vermeersch*)

Throughout the past year I have undertaken a journey of discovery and fulfilment through the LLM Formation training. I did not journey alone, but was blessed to have the support and encouragement of my fellow candidates, tutors, Sally and, of course, the congregation here at St Andrew's. This led to me being Licensed as your Lay Minister on 8th October at Bristol Cathedral.

This was not the end of the journey, but the beginning of a new one in which, with God's help and your continued support, I hope to continue to serve God and this community to the best of my ability. I look forward to seeing where God leads us next, and to journeying with you all.

VICAR'S REPORT 2022 (*Sally Robertson*)

Although I have been the full-time minister for St Andrew's for over 5 years now, it is great to be writing my first report as 'vicar' rather than 'priest-in-charge' knowing that the Diocese has given the parish back the stability of having fixed parish boundaries after 20 years without. It was good to welcome Bishop Lee and Archdeacon Christopher to celebrate St Andrew's day for the licensing and celebrate with appropriate St Andrew's style hospitality.

This hospitality (did someone mention cake?) was evident at various other events in the year too, marking the national events of the Platinum Jubilee and the Heritage Open weekend. The latter included a very successful talk on the history of St Andrew's to which we owe deep gratitude to Paul Zukiewicz and Mike Snow. The former was followed of course by events to mark the Queen's passing and it was an honour to be able to host the parish's Book of Condolence and also to toll our bell for Her Majesty.

Our historic building has attracted visitors on several occasions during the year, including a couple of groups from the University of the Third Age, but we are not just a congregation who lives in the past. I am really pleased that our services can still be watched from home via facebook live for those who need to, but equally pleased that most members of the congregation are now happy to return to worship in person once again. While I realise Covid is still in evidence around us it is hard to believe that we only returned to singing the full 4 hymns in July.

2022 was my first year as Swindon Area Dean, meaning more of my time was taken up with Deanery matters, but I was really pleased to welcome Jo Prior as our church and Deanery administrator. This has enabled me to spend less time on Admin and more time on pastoral and leadership tasks, which has also been greatly helped by having a leadership team of 4 with Karen, Brian and Helen sharing the work and decision making, for which I am really grateful. Towards the end of the year, we began a visioning exercise 'Good to Great' with the PCC and have made good progress towards a strategy for us to build on in the coming years. This will help us to focus our energies in the areas in which we are most likely to flourish and which accord best with our strengths as a congregation (cake may be mentioned again!).

A church vision is worthless unless underpinned by prayer and undertaken with the humility that it is God's vision and mission we are about and not our own. Consequently, prayer continues to be a priority, with our cycle of prayer for the parish continually on our website and times of prayer at different times throughout the year, including during Thy Kingdom Come (Ascension to Pentecost). We took prayer out of the building and into

Redhouse and Tadpole district Centres with a pop-up prayer tent in conjunction with other local churches. This is an increasingly fruitful partnership which culminated in the big North Swindon Carol Sing when we did our part at Abbey Farm and then joined around 100 carollers at the Orbital.

As well as the extraordinary events of course our weekly services and twice monthly Coffee prayer and chat have continued and the importance of these to the life of St Andrew's and to each of our spiritual lives must not be overlooked. I was delighted to welcome back Julie Johnson-Little as a regular organist and her playing has been a very helpful addition to Martin Osman and the extensive repertoire of the iPad. Christine Norris plays for evening services when her health allows. Our services depend on the work of so many people each week and I love the buzz at the start of each Sunday when people are preparing the church for the morning's congregation.

Those who help on a Sunday are among the many who help to make St Andrew's the friendly, hospitable place it is. I am very grateful to be the vicar of such a warm and committed congregation and thankful to God for all the blessings he bestowed upon us in 2022.

Financial Review 2022 *(Susan Smith, Treasurer)*

The review is to be read in conjunction with the Parish Accounts for 2022.

The parish finances continue to allow us to support the ever-increasing ministry and mission work within this area, to increase our parish share, and to continue to give grants to those less fortunate than ourselves.

Our receipts for 2022 have increased by 2%. The increase in giving has been offset by the reduction in "one-off" donations. The contactless card reader was replaced in October 2022 and should help increase giving.

Our payments have decreased. This can be accounted for by there being no major maintenance projects carried out or purchases of church fabric during the year.

A huge thank you should also be given to all the "behind the scenes" people who willingly give time to support the Church in this parish, in numerous ways. Their efforts are not recorded in the Parish Accounts but save the parish the need to employ people to cover the roles and so reduce the total payments by, at a conservative estimate, between £11,000.00 and £15,000.00.

A grant of 10% of the total regular giving received and collections (plate) from normal Sunday services, is shared between our designated charities. The charities we support with grants are The Jerusalem and Middle East Church Association, Christian Aid and The Children's Society. This year we are giving £386.45 to each of these charities.

We are also committed to giving annually to the Wiltshire Historical Churches Trust (£50.00 pa) and the National Churches Trust (£50.00 pa) for Grants previously received.

The parish has also carried out other collections to the total of £307.48 for

- (i) Christians Against Poverty
- (ii) Swindon Food Collective re Harvest
- (iii) Bishop of Bristol Ordination Fund
- (iv) Children's Society from the Christingle Service
- (v) Embrace the Middle East during the Christmas period

The PCC have a policy that all financial matters for this parish are “crystal clear”. There is a “Statement of Accounting Policies” and also “Financial Rules and Procedures” in place to conform to the various Charities’ Acts. The PCC members, as Trustees for the Parish, are now required to sign a “Declaration for Fit and Proper Person” when taking up office.

The overall financial state of the Parish continues to be positive, however, during the next year we need to be careful with our limited financial resources.

We would like to thank everyone for their continued generous support.

PARISH RESERVES POLICY

The Charities Act requires that the PCC has a reserves policy to cover future short falls in income or unexpected expenditure. As the PCC's income is all unsecured, the reserve is set to at least 6 months expenditure as unrestricted funds. In addition, as the church is an historic building, designated funds need to be reserved to cover work identified in the periodic quinquennial inspection.

The PCC agreed, in 2018, to temporarily reduce the reserves to £6,000 to cover expenditure and £5,000 for quinquennial and emergency repairs, but to increase these, when able to. The financial situation has not significantly improved and therefore the reserves have not yet been able to be increased.

The Reserves Policy will be reviewed annually.

ST ANDREW NORTH SWINDON STATEMENT OF ACCOUNTING POLICIES

The financial statements of the PCC have been prepared in accordance with the Church Accounting Regulations 2006 together with applicable UK Accounting Standards, the Charities SORP 2019 and the Charities Act 2011, using the Receipts and Payments basis.

FUNDS

The general fund represents the funds of the PCC that are not subject to any special restrictions regarding their use and are available for application to the general purposes of the PCC. These include funds designated for a particular purpose by the PCC.

The accounts include monetary transactions, assets and liabilities for which the PCC can be held responsible.

Subject to the above, receipts and payments include income as received and expenditure when irrevocably paid.

STATEMENT OF ASSETS AND LIABILITIES

The following assets are recognised but not necessarily valued in the Statement of Assets and Liabilities.

- Moveable church furnishings held by the churchwardens on special trust for the PCC and which require a faculty for disposal
- Land and buildings held on behalf of the PCC.
- Other fixtures, fittings and office equipment where the PCC is free to dispose of such assets without faculty.

The following assets are recognised and a monetary value given as part of the description in the Statement of Assets and Liabilities.

- Amounts owing from the HM Revenue and Customs.
 - Any other amounts owing to the PCC at 31 December.
- Closing bank balances as shown in the receipts and payments accounts.

The following liabilities recognised and a monetary value given as part of the description in the Statement of Assets and Liabilities.

- Creditors for goods or services where the supply has been received and invoiced by 31 December

ST ANDREW NORTH SWINDON
Year Ended 31 December 2022

GENERAL FUND - RECEIPTS AND PAYMENTS ACCOUNT

	2022			2021		
Receipts	£	£	£	£	£	£
Tax Efficient Planned Giving		8,490.04			8,088.03	
Other Planned Giving		2,495.45			1,575.50	
Collections		1,804.70			1,580.02	
Tax Efficient Collections		<u>834.98</u>	13,825.17		<u>307.34</u>	11,532.69
Tax Recovered			3,115.08			2,294.55
Donations			2,300.00			3,817.09
Grants			149.00			1,000.00
Fund Raising			135.77			112.79
Fees Weddings & Funerals		2,322.00			2,398.00	
Pre-paid		<u>0.00</u>	2,322.00		<u>0.00</u>	2,398.00
Interest			2.89			0.12
Bequests			0.00			0.00
			<u>21,649.91</u>			<u>21,155.24</u>
Payments						
Fund Raising		422.78			105.48	
Grants:						
Christian Aid	388.45			325.25		
Jerusalem & M E Church As	388.45			325.25		
Childrens' Society	388.45			325.25		
Wiltshire Historic Churches	50.00			50.00		
National Churches Trust	50.00			50.00		
Swindon Youth for Christ	<u>120.00</u>	1,379.35		<u>120.00</u>	1,195.75	
Parish Share		10,320.00			10,200.00	
Ministerial						
Rev'd Sally Robertson	498.98			590.58		
Other Clergy	<u>0.00</u>	498.98		<u>20.00</u>	610.58	
Telephone	338.78			338.24		
Stationery etc	<u>93.85</u>	430.83		<u>0.00</u>	338.24	
Mission						
Support and Mission Costs		121.40			144.48	
Youth & Children's Work		168.11			117.44	
Church Running Expenses						
Maintenance and repairs	1,459.20			2,131.00		
Pew cushions	<u>0.00</u>	1,459.20		<u>2,449.44</u>	4,580.44	
Upkeep services	922.21			842.74		
Insurance	<u>1,451.02</u>	2,373.23		<u>1,478.23</u>	2,316.97	
Churchyard		1,018.58			1,250.58	
Administration for PCC		837.60			391.05	
Heating, lighting etc		<u>1,059.40</u>	(19,887.24)		<u>495.90</u>	(21,748.85)
Surplus/Deficit for year		£	<u>1,782.67</u>		£	<u>(593.61)</u>

ST ANDREW NORTH SWINDON
Year Ended 31 December 2022

RESTRICTED ACCOUNT

OLD ORGAN RESTORATION FUND - RECEIPTS AND PAYMENTS ACCOUNT
HISTORIC

Opening Balance 01 January 2022	£ 1,536.00
Less: T H White (organ service)	230.00
Interest added for 2022 was	0.88
Closing balance at 31 December 2022	£ 1,406.88

No further activity on this account took place in 2022

DESIGNATED ACCOUNT

FUND 5 - ST ANDREW'S CHURCH - RECEIPTS AND PAYMENTS ACCOUNT
HISTORIC

The bequest came from a long standing member of St Andrew's Church with an interest in organ music

In November 2019 the PCC changed the use of the bequest for work on the churchyard wall

Opening Balance 01 January 2022	£ 5,566.76
Interest added for 2022 was	£ 2.88
Closing balance at 31 December 2022	£ 5,569.64

No further activity on this account took place in 2022

RESTRICTED ACCOUNT

FUND 7 - ST ANDREW'S CHURCH (Fabric) - RECEIPTS AND PAYMENTS ACCOUNT

Wolfson Foundation Grant for work on St Andrew's Church roof

Opening Balance 01 January 2022	£ 4,004.59
Interest added for 2022 was	£ 2.07
Closing balance at 31 December 2022	£ 4,006.66

No further activity on this account took place in 2022

ST ANDREW NORTH SWINDON
Year ended 31 December 2022
BALANCE SHEET

	General Fund	Restricted Organ	Designated Fund 5	Restricted Fund 7	Total
Balance b/f at 1 January 2022	15,642.56	1,636.00	5,566.76	4,004.59	26,849.91
Surplus/Deficit for year	1,792.77	(226.15)	2.88	2.07	1,536.57
Balance of at 31 December 2022	£ 17,435.33	£ 1,409.85	£ 5,569.64	£ 4,006.66	£ 28,338.48
Represented by:					
Lloyds Bank Account A/c (1)	10,114.85	0.00	0.00	0.00	10,114.85
Lloyds Bank Account A/c (2)	1,287.69	0.00	0.00	0.00	1,287.69
Lloyds Bank Account A/c (1V)	6,002.99	1,406.85	5,569.64	4,006.66	16,995.14
Cash in hand	0.00	0.00	0.00	0.00	0.00
Balance of at 31 December 2022	£ 17,435.33	£ 1,409.85	£ 5,569.64	£ 4,006.66	£ 28,338.48

Chairman: *Sally Anderson* Date: *20 March 2023*

PCC Member: *Paula* Date: *24/3/23*

Notes

Debtors HMRC £1,536.24

Purchases during year ending 31 December 2022 Nil

Other years - A detailed inventory was taken in July 2012 recording all assets according to location and checked 04 March 2023